Combined Snapshot Year Ending (YE) September 2020



\$1.2 BILLION

VISITOR EXPENDITURE YE SEPTEMBER 2020 FROM 1.2 MILLION VISITORS

TOTAL VISITORS



YE SEP 2020

1,953,000 YE SEP 2019 AVERAGE NIGHTS



5.8 YE SEP 2020

6.3 YE SEP 2019 AVERAGE SPEND PER PERSON



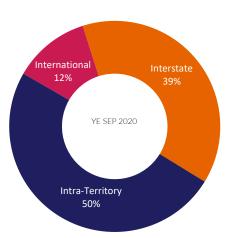
\$1,039 YE SEP 202

> **\$1,331** YE SEP 2019

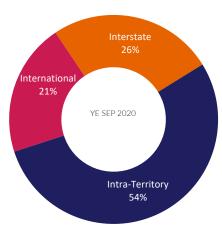
COMBINED VISITOR NORTHERN TERRITORY SUMMARY YEAR ENDING SEPTEMBER	All Purpose Visit			Holiday		
	2019	2020	Change	2019	2020	Change
Visitors ('000)	1,953	1,199	-39%	973	580	-40%
Visitor nights ('000)	12,349	7,000	-43%	5,900	2,712	-54%
Expenditure (\$ million)	2,599	1,245	-52%	1,185	576	-51%
Average length of stay (nights)	6.3	5.8	-0.5	6.1	4.7	-1.4
Average spend per trip (\$)	1,331	1,039	-22%	1,218	994	-18%
Visitor market share (%)	1.6	1.4	-0.2pp	1.9	1.8	-0.2pp

COMBINED VISITOR NORTHERN TERRITORY SUMMARY SEPTEMBER QUARTER	All Purpose Visit			Holiday		
	2019	2020	Change	2019	2020	Change
Visitors ('000)	383	168	-56%	659	279	-58%
Visitor nights ('000)	2,598	605	-77%	4,545	1,571	-65%
Average length of stay (nights)	6.8	3.6	-3.2	6.9	5.6	-1.3
Visitor market share (%)	3.3	2.3	-0.9pp	2.2	1.7	-0.5pp

ALL PURPOSE



HOLIDAY



- These figures reflect the impacts of COVID-19. All purpose visitors for the year ending September 2020 to the Northern Territory (NT) decreased by -39% compared to the year ending Sepetember 2019. The decrease for the September quarter 2020 was more evident with a -56% decline compared to the same period in 2019.
- Due to COVID-19 and the closure of Australia's border, international all-purpose visitation to the NT declined -55% for the year ending September 2020 compared to the same period in 2019. International all purpose visitation for the quarter was down -100%.
- Victoria, New South Wales and Queensland represented the largest interstate holiday source markets for the NT in the year ending September 2020.



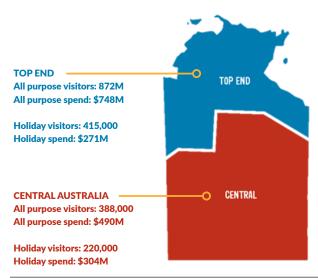
Combined Snapshot Year Ending September 2020



VISITOR SUMMARY

NORTHERN TERRITORY VISITOR SUMMARY	Visitors ('000) Change		Average stay	Average spend per	
YEAR ENDING SEPTEMBER 2020	VISITOIS (000)	Change	(nights)	trip (\$)	
Intra-Territory					
Total	594*	-1.7%	3.3	716	
Holiday	312	28%	2.8	546	
Visiting friends/relatives	47	22%	3.1	469	
Business	205	-25%	3.8	438	
All other reasons	39	-25%	3.9	393	
Interstate					
Total	463*	-55%	7.3	1,308	
Holiday	148	-68%	6.3	1654	
Visiting friends/relatives	72	-57%	7.7	770	
Business	225	-45%	7.6	799	
All other reasons	34	-37%	5.0	508	
International					
Total	141*	-55%	11.9	1,514	
Holiday	120	-54%	7.6	1,343	
Visiting friends/relatives	10	-50%	34.0	1,661	
Business	5	-61%	18.8	1,687	
All other reasons	11	-55%	31.5	2,607	
Combined					
Total	1,199*	-39%	5.8	1,039	
Holiday	580	-40%	4.7	994	
Visiting friends/relatives	128	-43%	8.1	728	
Business	434	-37%	5.9	638	
All other reasons	85	-35%	7.9	726	

TOP END AND CENTRAL AUSTRALIA VISITORS



PARTICIPATION IN ABORIGINAL CULTURAL ACTIVITIES DURING TRIP



78%
International Holiday
Visitors



13%
Domestic Holiday
Visitors



27%
Combined Holiday
Visitors



 $^{^*}$ Total visitors may not add up to the sum of the below purposes as more than one stopover in the NT is possible during a trip.

Combined Snapshot Year Ending September 2020



REGIONAL VISITATION SUMMARY

COMBINED VISITOR TOP END SUMMARY YEAR ENDING SEPTEMBER	All Purpose Visit			Holiday		
	2019	2020	Change	2019	2020	Change
Visitors ('000)	1,341	872	-35%	574	415	-28%
Visitor nights ('000)	8,236	4,886	-41%	3,493	1,731	-50%
Expenditure (\$ million)	1,506	748	-50%	595	271	-55%
Average length of stay (nights)	6.1	5.6	-0.5	6.1	4.2	-1.9
Average spend per trip (\$)	1,123	858	-24%	1,037	652	-37%
Visitor market share (%)	1.1	1.0	-0.1pp	1.1	1.3	0.2pp
Visitor market share of the NT (%)	68.7	72.7	4.0pp	59.0	71.6	12.6pp

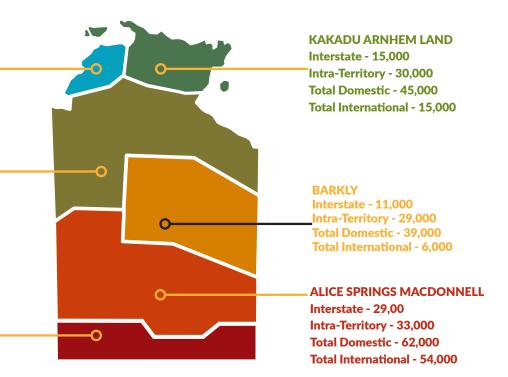
COMBINED VISITOR CENTRAL AUSTRALIA SUMMARY YEAR ENDING SEPTEMBER	All Purpose Visit			Holiday		
	2019	2020	Change	2019	2020	Change
Visitors ('000)	773	388	-50%	493	220	-55%
Visitor nights ('000)	3,866	2,015	-48%	2,341	955	-59%
Expenditure (\$ million)	1,076	490	-54%	585	304	-48%
Average length of stay (nights)	5.0	5.2	0.2	4.7	4.3	-0.4
Average spend per trip (\$)	1,393	1,261	-9.5%	1,187	1,384	17%
Visitor market share (%)	0.6	0.5	-0.1pp	1.0	0.7	-0.3pp
Visitor market share of the NT (%)	39.6	32.4	-7.2pp	50.7	37.9	-12.8pp

PLACES VISITED BY HOLIDAY VISITORS

GREATER DARWIN Interstate - 83,000 Intra-Territory - 159,000 Total Domestic - 242,000 Total International - 42,000

KATHERINE DALY
Interstate - 19,000
Intra-Territory - 117,000
Total Domestic - 135,000
Total International - 12,000

LASSETER Interstate - 49,000 Intra-Territory - 16,000 Total Domestic - 65,000 Total International - 77,000



Disclaimer: The Department of Industry, Tourism and Trade has taken due care and skill in preparing this information, however does not warrant that it is correct, complete or suitable for the purposes for which it is intended to be used. This factsheet contains a summary of information relevant to the Northern Territory (NT) tourism industry including from Tourism Research Australia's International and National Visitor Survey. The Department disclaims all liability associated with the use of this information. For more information, please contact the Research team on: research.tourismnt@nt.gov.au

